Australian Capital Territory - Drug and Alcohol Treatment Services 2023/24 - 2027/28 Activity Summary View



AOD - 1 - Drug and Alcohol Treatment Services – NIAS Operational and Mainstream Funding



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

1

Activity Title *

Drug and Alcohol Treatment Services – NIAS Operational and Mainstream Funding

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

To commission specialist AOD counselling services, provided by suitably experienced registered clinicians with AOD experience which is supported by case management.

Description of Activity *

Specialist AOD Counselling and Case Management

To deliver this activity, ACTPHN has commissioned a range of service providers to deliver counselling and case management services across the ACT PHN including the triage and comprehensive alcohol, tobacco, and other drug assessments and:

- Mental health screening
- · Brief intervention

- Suicide risk assessment
- Screening for family violence
- Individual treatment plans
- Routine use of validate screening measures
- Evidence based psychological interventions
- Provide specialist AOD counselling for adult with several AOD use who are involved with the ACT justice system.
- Assist Aboriginal Torres Strait Islander people gain access to culturaly sensitive AOD services and assist with casework, referral and advocacy to enable clients toi engage woth broader communty services

Needs Assessment Priorities*

Needs Assessment

Australian Capital Territory-Needs Assessment 2024/25 - 2026/27_V1

Priorities

Priority	Page reference
Alcohol and drug use	79



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Collaboration

ACT PHN has worked collaboratively with ATODA and ACT Health to engage with the AOD sector and identify priority areas and procurement activities.



Activity Milestone Details/Duration

Activity Start Date

30/06/2016

Activity End Date

29/06/2026

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No **Open Tender:** No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments		



AOD - 2 - Specialist drug and alcohol treatment services for Aborignal and Torres Strait Islander People



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

2

Activity Title *

Specialist drug and alcohol treatment services for Aborignal and Torres Strait Islander People

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

To ensure culturally appropriate AOD service provision for local Aboriginal and Torres Strait Islander communities.

Description of Activity *

"Significant proportion of the population in mainstream drug and alcohol services in the ACT identify as Aboriginal or Torres Strait Islander.

The ACT PHN needs assessment has identified the need for culturally appropriate mainstream services.

ACT PHN funds a mainstream drug and alcohol service, with extensive experience in delivering culturally appropriate care to Indigenous clients. These services have a focus on the provision of culturally appropriate case management for people waiting for residential rehabilitation services and people exiting residential services that require ongoing case management support. The service increases access to appropriate specialist counselling services and other interventions that may be required.

Needs Assessment Priorities *

Needs Assessment

Australian Capital Territory-Needs Assessment 2024/25 - 2026/27_V1

Priorities

Priority	Page reference
Alcohol and drug use	79



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

Yes

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

16/05/2018

Activity End Date

29/06/2026

Service Delivery Start Date

Service Delivery End Date Other Relevant Milestones Activity Commissioning Please identify your intended procurement approach for commissioning services under this activity: Not Yet Known: No Continuing Service Provider / Contract Extension: No **Direct Engagement: No** Open Tender: No Expression Of Interest (EOI): No Other Approach (please provide details): No Is this activity being co-designed? No Is this activity the result of a previous co-design process? No Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements? No Has this activity previously been co-commissioned or joint-commissioned? No **Decommissioning** No Decommissioning details? **Co-design or co-commissioning comments**



AOD - 3 - Targeted community-based AOD Services



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

3

Activity Title *

Targeted community-based AOD Services

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

"To support AOD treatment services to deliver evidence-based and best practice treatment modalities for drug and alcohol misuse.

To ensure equitable access to community-based AOD services

To support the provision of AOD Harm reduction initiatives that incorporate peer-based support"

Description of Activity *

"ACT PHN has commissioned a range of community-based providers to deliver targeted services including

- Specialist alcohol and other drug case management services via assertive outreach
- Non-residential day program that supports clients to develop skills and strategies to abstain from substance use
- Peer treatment support services
- Primary and secondary health care services to people whose health is impacted by alcohol and other drug use
- Treatment that reduces drug related harm and improve social functioning for women affected by drug and alcohol use."

Needs Assessment Priorities *

Needs Assessment

Australian Capital Territory-Needs Assessment 2024/25 - 2026/27_V1

Priorities

Priority	Page reference
Alcohol and drug use	79



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

30/06/2016

Activity End Date

29/06/2026				
Service Delivery Start Date				
Service Delivery End Date				
Other Relevant Milestones				
Activity Commissioning				
Please identify your intended procurement approach for commissioning services under this activity:				
Not Yet Known: No Continuing Service Provider / Contract Extension: No Direct Engagement: No Open Tender: No Expression Of Interest (EOI): No Other Approach (please provide details): No				
Is this activity being co-designed?				
No				
Is this activity the result of a previous co-design process?				
No				
Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?				
No				
Has this activity previously been co-commissioned or joint-commissioned?				
No				
Decommissioning				
No				
Decommissioning details?				
Co-design or co-commissioning comments				



AOD - 3 - Targeted community-based AOD Services



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

AOD

Activity Number *

3

Activity Title *

Targeted community-based AOD Services

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

"To support AOD treatment services to deliver evidence-based and best practice treatment modalities for drug and alcohol misuse.

To ensure equitable access to community-based AOD services

To support the provision of AOD Harm reduction initiatives that incorporate peer-based support"

Description of Activity *

"ACT PHN has commissioned a range of community-based providers to deliver targeted services including

- Specialist alcohol and other drug case management services via assertive outreach
- Non-residential day program that supports clients to develop skills and strategies to abstain from substance use
- Peer treatment support services
- Primary and secondary health care services to people whose health is impacted by alcohol and other drug use
- Treatment that reduces drug related harm and improve social functioning for women affected by drug and alcohol use."

Needs Assessment Priorities*

Needs Assessment

Australian Capital Territory-Needs Assessment 2024/25 - 2026/27_V1

Priorities

Priority	Page reference
Alcohol and drug use	79



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

30/06/2016

Activity End Date

29/06/2026				
Service Delivery Start Date				
Service Delivery End Date				
Other Relevant Milestones				
Activity Commissioning				
Please identify your intended procurement approach for commissioning services under this activity:				
Not Yet Known: No Continuing Service Provider / Contract Extension: No Direct Engagement: No Open Tender: No Expression Of Interest (EOI): No Other Approach (please provide details): No				
Is this activity being co-designed?				
No				
Is this activity the result of a previous co-design process?				
No				
Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?				
No				
Has this activity previously been co-commissioned or joint-commissioned?				
No				
Decommissioning				
No				
Decommissioning details?				
Co-design or co-commissioning comments				

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Core Drug and Alcohol and Operational	\$0.00	\$1,351,061.75	\$1,370,466.52	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
NIAS Aboriginal and Torres Strait Islander People	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Drug and Alcohol Treatment Services Maintenance	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
NIAS Operational and Mainstream	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Social and Community Services Award (SACS) Component	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Interest - Drug & Alcohol Treatment Services	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Core Drug and Alcohol and Operational	\$0.00	\$1,351,061.75	\$1,370,466.52	\$0.00	\$0.00	\$2,721,528.27
Total	\$0.00	\$1,351,061.75	\$1,370,466.52	\$0.00	\$0.00	\$2,721,528.27

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
HI ACT PHN	04/08/2025
Please submit the AWP with Nil variance between Income and	
expenses	
Kind regards	
Vikas Khosla	



Applicable Schedule *

AOD-Op - 1 - Operational funding



Activity Metadata

Drug and Alcohol Treatment Services
Activity Prefix *
AOD-Op
Activity Number *
1
Activity Title *
Operational funding
Existing, Modified or New Activity *
Existing
Activity Priorities and Description
Program Key Priority Area *
Other Program Key Priority Area Description
Aim of Activity *
Description of Activity *
Needs Assessment Priorities *
Needs Assessment
Priorities



Target Population Cohort In Scope AOD Treatment Type * Indigenous Specific * **Indigenous Specific Comments** Coverage **Whole Region Activity Consultation and Collaboration** Consultation Collaboration **Activity Milestone Details/Duration Activity Start Date Activity End Date Service Delivery Start Date Service Delivery End Date Other Relevant Milestones**



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No **Open Tender:** No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
Interest - Drug & Alcohol Treatment Services	\$0.00	\$29,111.96	\$0.00	\$0.00	\$0.00

Drug &	\$0.00	\$158,465.29	\$157,078.56	\$0.00	\$0.00
Alcohol -					
Operational					

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
Interest - Drug & Alcohol Treatment Services	\$0.00	\$29,111.96	\$0.00	\$0.00	\$0.00	\$29,111.96
Drug & Alcohol - Operational	\$0.00	\$158,465.29	\$157,078.56	\$0.00	\$0.00	\$315,543.85
Total	\$0.00	\$187,577.25	\$157,078.56	\$0.00	\$0.00	\$344,655.81

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

Subject	Description	Commented By	Date Created

Comments from the Department

Comment	Date Created
Hi ACT PHN	04/08/2025
Please submit the AWP with Nil variance between Income and	
expenses	
Kind regards	
Vikas Khosla	



CHHP - 1 - Non-residential withdrawal Support Program



Activity Metadata

Applicable Schedule *

Drug and Alcohol Treatment Services

Activity Prefix *

CHHP

Activity Number *

1

Activity Title *

Non-residential withdrawal Support Program

Existing, Modified or New Activity *

Existing



Activity Priorities and Description

Program Key Priority Area *

Alcohol and Other Drugs

Other Program Key Priority Area Description

Aim of Activity *

To provide specialist Alcohol and other drug (AOD) treatment services with the aim of;

-Helping reduce pressure on community and hospital services locate health services, and

-Promoting stable and viable

- Improving peoples access to essential health services, which in turn will improve health outcomes and prevent disease

CHN has also allocated funding for an evaluation that corresponds with the funding cycle ending 30 June 2025. CHN has commissioned 360Edge to undertake this evaluation.

Description of Activity *

The primary obejctives of this program are to provide a non residential withdrawal support service that pressure on community and health services pressure on community and health services provides access to essential health services access to essential health services provides access to drug and alcohol treatment services. Facilitates evidence based treatment for clients using a range of substances, and based on their needs locally. The commissioned service does this through delivering a non-residential drug withdrawal service supporting ACT residents with low to moderate withdrawal symptoms, Utilising AHPRA registered nurses with AOD experience, and in collaboration with GPs and pharmacists. This service provides;

- Comprehensive Alcohol, Tobacco and Other Drug (ATOD) assessments

- -Support to individuals to cease or reduce substance abuse
- -Step up/Step down response for clients requiring withdrawal/stabilisation
- -An integrated and coordinated care pathway linking clients with aftercare AOD services, community and wellbeing services

36Edge Evaluation of the Karralika Non Residential Withdrawal Support Service project commenced late in 2022 and is now complete and published on the CHN website.

Needs Assessment Priorities*

Needs Assessment

Capital Health Network (ACT PHN) 2021 to 2024 Needs Assessment

Priorities

Priority	Page reference
Alcohol & Other Drugs	48



Activity Demographics

Target Population Cohort

In Scope AOD Treatment Type *

Indigenous Specific *

No

Indigenous Specific Comments

Coverage

Whole Region

Yes



Activity Consultation and Collaboration

Consultation

Collaboration



Activity Milestone Details/Duration

Activity Start Date

30/06/2021

Activity End Date

29/06/2024

Service Delivery Start Date

Service Delivery End Date

Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: Yes

Direct Engagement: No **Open Tender:** No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

No

Is this activity the result of a previous co-design process?

No

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

No

Has this activity previously been co-commissioned or joint-commissioned?

No

Decommissioning

No

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
CHHP - Withdrawal Support Service	\$0.00	\$952,874.79	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
CHHP - Withdrawal Support Service	\$0.00	\$952,874.79	\$0.00	\$0.00	\$0.00	\$952,874.79
Total	\$0.00	\$952,874.79	\$0.00	\$0.00	\$0.00	\$952,874.79

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

ubject Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created
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Applicable Schedule *

CHHP-Op - 1 - CHHP- Ops



Activity Metadata

Drug and Alcohol Treatment Services
Activity Prefix *
CHHP-Op
Activity Number *
1
Activity Title *
CHHP- Ops
Existing, Modified or New Activity *
Existing
Activity Priorities and Description
Program Key Priority Area *
Other Program Key Priority Area Description
Aim of Activity *
Description of Activity *
Needs Assessment Priorities *
Needs Assessment
Priorities



Target Population Cohort
In Scope AOD Treatment Type *
Indigenous Specific *
Indigenous Specific Comments
Coverage Whole Region
Activity Consultation and Collaboration
Consultation
Collaboration
Activity Milestone Details/Duration
Activity Start Date
Activity End Date
Service Delivery Start Date
Service Delivery End Date
Other Relevant Milestones



Activity Commissioning

Please identify your intended procurement approach for commissioning services under this activity:

Not Yet Known: No

Continuing Service Provider / Contract Extension: No

Direct Engagement: No **Open Tender:** No

Expression Of Interest (EOI): No

Other Approach (please provide details): No

Is this activity being co-designed?

Is this activity the result of a previous co-design process?

Do you plan to implement this Activity using co-commissioning or joint-commissioning arrangements?

Has this activity previously been co-commissioned or joint-commissioned?

Decommissioning

Decommissioning details?

Co-design or co-commissioning comments



Activity Planned Expenditure

Planned Expenditure

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28
CHHP - Withdrawal Support Service - Operational	\$0.00	\$101,955.54	\$0.00	\$0.00	\$0.00

Totals

Funding Stream	FY 23 24	FY 24 25	FY 25 26	FY 26 27	FY 27 28	Total
CHHP - Withdrawal Support Service - Operational	\$0.00	\$101,955.54	\$0.00	\$0.00	\$0.00	\$101,955.54
Total	\$0.00	\$101,955.54	\$0.00	\$0.00	\$0.00	\$101,955.54

Funding From Other Sources - Financial Details

Funding From Other Sources - Organisational Details



Activity Comments

Activity Status

Submitted

PHN Comments

bject Description	Commented By	Date Created
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Comments from the Department

Comment	Date Created